A4AI Mozambique Coalition
Taxation Working Group Work Plan
2014- 2015

				TIMELINE													
OUTCOMES	**OUTPUTS**	**KEY ACTIVITIES**	**Q3/14**	**Q4/14**	**Q1/15**	**Apr-15**	**May-15**	**Jun-15**	**Jul-15**	**Aug-15**	**Sep-15**	15-Oct	15-Nov	**Dec-15**	**Responsible**	**RISKS/ASSUMPTIONS**	**PARTNERS**
	Output 1																
Decrease level of taxation on the industry: SPECIFIC TAXES/FEES/DUTIES TO TACKLE TO BE IDENTIFIED AFTER MAPPING EXERCISE	Proposals for policy and legislative amendment	Mozambique Coaltiion Meeting July 2014															Ministry of Finance; Ministry of Transport and Communications; Ministry of Planning (?) Parliament INCM CSOs, Media Telecoms Chamber All Mobile telecoms operators in MOZ A4AI Intel Corporation Other supporting Private sector members
		Mozambique Coalition Meeting Nov 2014															
		Mozambique Coalition meeting March 2015; Workshop on fiscal policy and taxation: mapping fiscal policy in Mozambique; identify windows of opportunity; "Levantamento/estudo sobre o quadro da politica fiscal no Pais"															
		Review best practice in the African Region and elsewhere eg. Kenya.															
		Research on the Tax implications to the Government and determine position and numbers – what might increased revenues look like (real amounts and when might they be derived.															
		Engage Telco CEO's and other Coalition stakeholders for their buy-in on a Tax, Transparency Campaign High Level stakeholder engagement															
		Draft proposals with evidenced based recommendations for government.															
		Submit Proposal to government.															
		Rever todas as taxas dos capitulos 84 e 85															
		Reunião da coligação com a AT															
		Reunião da Coligação com CTA e Operadores															